

MONTHLY PROJECT REPORT

SR 16 Tacoma Narrows Bridge Project

June 2004

Project Location: SR 16, Jackson Avenue to 36th Street

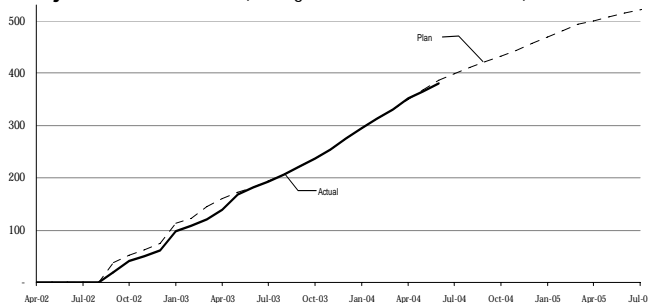
PIN: 301699A

WIN: C01699C, C01699D

Contractors: Tacoma Narrows Constructors, A Joint Venture (Design/Build); TransCore, L.P (Toll System Supply and Installation)

Project Cost Summary:	\$Millions	Expended
Design/Build Contract	615.0	368.7
Toll System Contract	9.2	1.5
WSDOT Oversight	41.0	9.2
Contingencies	54.7	4.2
Phase I Dev. Cost (UIW)	40.5	39.9
Total	760.4	423.5
Total Expended/Total Cost	55.6%	

Project Cash Flow: (Through 03-05 Biennium in Millions)



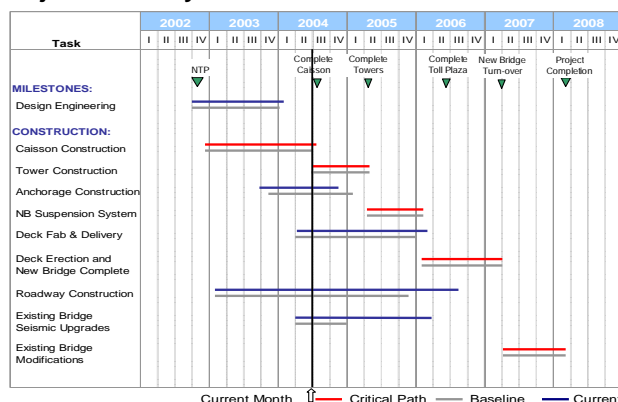
Project Schedule Status:

• As of June 30, 2004: Critical Path facilities (Pier 11 Caisson) are 5.5 weeks behind the baseline schedule. TNC has made adjustments to schedule sequence between Tower completion and start of cable spinning to make up for the delays. No impact to Contract milestones.

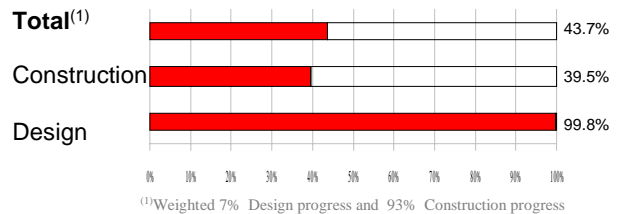
Contract Milestones Overview:

Milestone	Contract	TNC	Months Ahead
Provide Final Plans and Spec. for Toll Facilities	25Sep03	22Jul03	2.2
Place order for Saddles	17Feb04	21Oct03	4.0
Complete new bridge substructure	12May05	08Apr05	1.1
Guaranteed TCAAS Installation Readiness Date	08Dec05	19Sep05	2.7
Lift first deck unit	07May06	13Feb06	2.8
Complete Superstructure joining of deck sections	03Dec06	29Aug06	3.2
Guaranteed Tolling Completion Date	02Apr07	02Apr07	0.0
Guaranteed Project Substantial Completion Date	26Feb08	26Feb08	0.0

Project Summary Schedule:



Project Progress To Date: (% Complete)



Man-hours worked: 1,095,325 with one lost time accident

Progress Highlights for month of June 2004:

- Completed Tacoma caisson dredging, reaching final tip elevation of 67ft
- Poured distribution cap Gig Harbor caisson, 4200 cubic yards of concrete
- Successful traffic switch of eastbound traffic in preparation for toll facility lanes and new eastbound mainline alignment construction
- Completed Tacoma Anchorage splay saddle lateral bearing walls
- Began Gig Harbor Anchorage splay saddle lateral bearing walls rebar and formwork placement



25' concrete seal pour on Pier 11 (Tacoma) Caisson ↑

Quality Control:

- 39 construction quality audits were conducted. The work was found to be in general compliance with the Contract Documents.

Risks/Challenges/Issues:

- Stone Drive ravine repair construction
- Construction Traffic Management

Public Information:

- "Bridges are for Crossing" hands-on outreach/activity provided to 100 University Place Elementary 1st grade students
- Held community workshop to discuss future of Narrowsgate parcel
- Conducted successful public outreach campaign to inform motorists about eastbound traffic shift and met with community leaders/elected officials to discuss traffic flow through project
- Project staff hosted seven project tours and six project presentations.
- Published first project ad in Gateway ad series

Upcoming Activities for July 2004:

- Complete Tacoma caisson concrete pours and begin distribution cap
- Begin Gig Harbor tower construction with pedestal concrete pours
- Begin West Anchorage splay saddle lateral bearing wall concrete pours
- Complete paving of wb mainline between 24th and weigh station and begin subgrade for eb mainline between toll plaza and existing bridge.
- Narrows Park opens with kick-off celebration to be held on July 17th

For more information, Call toll free at **1.877.762.7769**, or **253.534.4640**

Or visit our website: www.tacomannarrowsbridge.com

